

Wireless 911 Fund

Fund 203

	2007/08 Actual	2008/09 Current	2009/10 Requested	2009/10 Approved	Percent Change
Revenues					
Wireless 911 Reimbursements	\$206,536	\$0	\$0	\$0	0%
Interest on Investments	74,550	0	0	0	0%
Fund Balance	(198,305)	0	0	0	0%
Total	\$82,781	\$0	\$0	\$0	0%
Expenses					
Personal Services	\$19,199	\$0	\$0	\$0	0%
Supplies & Operations	30,914	0	0	0	0%
Wireless 911 Fund	0	0	0	0	0%
Transfer to General Fund	32,668	0	0	0	0%
Capital	0	0	0	0	0%
Total	\$82,781	\$0	\$0	\$0	0%
Employees					
Permanent	0.35	0.00	0.00	0.00	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	0.35	0.00	0.00	0.00	0%

Budget Highlights

Since Fiscal Year 2008/09, expenses previously budgeted in the cost center are now part of the Emergency Telephone System Fund as a result of a law change that combined the wireline and wireless 911 surcharges.